

## Implementation of Pupil Premium Spending Term 5 & 6

### Academic Year 2024 - 25

#### Budget

Funding for the academic year 2024-25 is based on those students eligible for Pupil Premium at the census in October 2023, i.e. academic year 2023-24.

Therefore, funding for our current year 7 cohort and students eligible after October 2024 will not be available until after the October 2025 census, i.e. academic year 2025-26.

Consequently there will be a difference between the numbers of students we receive funding for and current students for this academic year.

Funding breakdown based on current students:

<b>119</b> PP students	@ £1075	
<b>6</b> SPP students	@ £350	
<b>2</b> PP plus student	@ £2,630	<u>Total    £135,285</u>

NB: One student is both PP and SPP.

#### Cohort

This academic year (for Term 5 & 6 only) **126** students qualify for funding as follows:

	<u>Year 7</u>	<u>Year 8</u>	<u>Year 9</u>	<u>Year 10</u>	<u>Year 11</u>
<i>PP students per year</i>	22	37	23	18	26
<i>FSM</i>	20	33	20	16	24
<i>FSM6</i>	2	2	2	0	0
<i>SPP</i>	0	2	0	2	2
<i>SEN</i>	1	1	2	2	2
<i>EAL</i>	0	0	1	2	6
<i>Young Carer</i>	0	3	0	1	0
<i>PP plus</i>	0	1	1	0	0

### Provision

Research evidence from The Sutton Trust shows that 'providing effective feedback on pupil's performance' is the most cost-effective strategy. Therefore, funding is primarily spent on staff provision. In particular, the provision of 'one to one' mentoring sessions for each student with our designated Academic Mentor. Students are seen every fortnight within the school timetable.

Mentoring enables any areas of weakness or concern to be identified and support provided accordingly. Regular contact with each student closely monitors progress and well-being.

Mentoring sessions have a strong focus on feedback, metacognition and target setting ensuring that the student responds to their teacher's comments and suggestions for improvement.

### Impact

Most years, our disadvantaged students have outperformed the rest of the cohort. The approach we use has benefited our PP funded students.

#### **Progress 8 results**

<u>2020</u>	+0.38	<u>2021</u>	+0.79	<u>2022</u>	+0.46	<u>2023</u>	+0.36	<u>2024</u>	+0.44
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Over the last 5 years we have seen continued progress in the achievements of our disadvantaged pupils with a rolling average in Progress 8 of +0.48.

### Monitoring

Target grades are analysed on a bi-termly basis in order to gauge both a student's individual progress and their performance compared to their peer group. Grade comparison also allows for effective targets to be set with improvements to be made each term. Student's individual APS figures are recorded and compared with their peer group bi-termly.

## Year 7

Form	APS Term 1	APS Term 3	APS Term 5
7TH	2.11	2.09	2.36
7BR	1.56	1.95	2.22
7TH	2.33	2.41	2.67
7TH	2.33	2.17	2.41
7BR	2.22	2.19	2.53
7GO	1.22	1.91	2.29
7BR	2.11	2.12	2.46
7TO	2.22	2.05	2.27
7CA	1.45	2.02	2.43
7BR	1.67	2.10	2.36
7PI	2.00	1.88	2.12
7PI			
7CA	1.67	2.02	2.53
7GO	1.45	1.91	2.31
7BR	1.56	2.02	2.34
7BR	1.56	1.91	2.22
7BR	2.11	2.17	2.57
7GO	2.44	1.86	2.31
7CA	1.78	1.88	2.22
7TH	1.55	2.19	2.48
7GO	1.78	1.88	2.24
7RI	1.56	1.86	2.27
PP Average	1.84	2.03	2.36
Year Average	1.84	2.00	2.33
Diff	0.00	0.03	0.03

Discussion around preparation and planning for exams. Summer reading challenge set where students take home a Library book over the summer to read and review.

67% of students achieved their target.

Two students took part in the Summer Concert.

One student took part in the Earth Day litter pick.

One new FSM6 student was added.

Form	APS Term 1	APS Term 3	APS Term 5
8TO	2.43	2.83	3.41
8TO	2.45	2.81	3.22
8GO	3.12	3.33	3.91
8GO	2.76	2.86	3.12
8PI	2.76	3.10	3.34
8CA	3.38	3.66	4.12
8BR	2.57	2.88	3.03
8RI	3.00	3.21	3.55
8TO	2.98	3.33	3.84
8TH	2.81	2.88	3.24
8RI	2.52	2.57	2.79
8TH	2.90	3.14	3.51
8GO	3.13	3.49	3.80
8TH	2.62	2.98	3.31
8BR	2.57	2.88	3.12
8CA	2.69	3.02	3.31
8TH	2.79	3.12	3.48
8CA	2.86	3.09	3.36
8GO	2.78	3.21	3.36
8RI	2.59	2.83	3.13
8BR	3.00	3.43	3.84
8TO	2.31	2.57	2.79
8PI	2.38	2.60	2.72
8TH	2.62	2.88	3.34
8RI	2.55	2.74	3.15
8PI	2.55	2.81	3.05
8BR	2.48	2.98	3.21
8TH	3.24	3.40	3.79
8GO	3.38	3.62	3.84
8CA	2.60	2.88	3.22
8RI	2.57	2.67	2.84
8TH	2.67	2.86	3.19
8TH	3.33	3.50	3.84
8TO	2.38	2.81	3.00
8TO	2.41	2.76	3.19
8RI	2.88	2.91	3.17
8TH	2.51	2.77	2.90
PP Average	2.75	3.01	3.33
Year Average	2.86	3.15	3.47
Diff	-0.11	-0.14	-0.14

## Year 8

Discussion around exam results and parents evening feedback.

Summer reading challenge set where students take home a Library book over the summer to read and review.

53% of students achieved their target.

2 students have KS3 support twice weekly.

2 students participated in the House Food competition.

4 students took part in the Summer Concert.

1 student took part in the Junior Maths Challenge.

One student took part in the Earth Day litter pick.

## Year 9

Form	APS Term 1	APS Term 3	APS Term 5
9GO	4.47	4.93	5.26
9CA	3.91	4.48	4.79
9CA	4.52	4.81	5.19
9PI	4.19	4.45	4.74
9BR	4.05	4.43	4.55
9TH	4.33	4.69	5.02
9RI	3.52	4.05	4.21
9TO	3.86	4.62	4.64
9CA	3.23	3.61	3.70
9GO	3.60	4.22	4.60
9CA	3.55	3.95	4.14
9TO	4.33	5.05	5.19
9BR	4.31	4.86	5.07
9TO	4.31	4.64	4.93
9GO	3.79	4.29	4.48
9TO	4.24	4.76	5.02
9TH	3.93	4.38	4.57
9BR	4.12	4.57	4.72
9BR	3.95	4.19	4.33
9PI	3.83	4.21	4.45
9PI	4.36	4.67	5.00
9TH	3.76	4.31	4.60
9RI	3.91	4.60	4.93
<b>PP Average</b>	4.00	4.47	4.7
<b>Year Average</b>	3.95	4.41	4.67
<b>Diff</b>	<b>0.05</b>	<b>0.06</b>	<b>0.03</b>

Discussion around exam results and memory training techniques.

63% of students achieved their target.

One student has KS3 support twice weekly.

9 students participated in the Bronze DofE award.

7 students took part in Geography field trips.

2 students participated in the Summer Concert.

One student took part in the Supreme Court trip.

One student took part in a visit from Lord Leigh.

3 students took part in the Parliament trip.

## Year 10

Form	APS Term 1	APS Term 3	APS Term 5
10TH	4.83	4.96	5.37
10CA	3.79	4.33	4.70
10BR	5.33	5.91	5.97
10PI	5.73	5.83	6.04
10BR	5.60	5.93	6.60
10GO	5.13	5.47	5.80
10BR	4.82	5.09	5.28
10TO	4.97	5.12	5.19
10GO	4.67	5.27	5.43
10RI		4.00	4.50
10TO			6.50
10GO	4.85	5.15	5.19
10CA	5.12	4.91	5.07
10CA	5.30	5.87	6.14
10BR	5.77	6.00	6.27
10GO	6.00	6.61	6.64
10RI	6.40	7.23	7.41
PP Average	5.22	5.48	5.77
Year Average	5.25	5.70	6.00
Diff	-0.03	-0.22	-0.23



Discussion around preparation and planning for exams.

53% of students achieved their target.

One new FSM student was added.

One student has KS4 support twice weekly.

Revision planners given to all students.

5 students took part in the visit from the Leader of Medway Council.

2 students participated in the Silver DofE Award.

One student took part in the Parliament trip.

5 students took part in Geography field trips.

4 students took part in a visit from Lord Leigh.

## Year 11

Form	APS Term 1	APS Term 2	APS Term 3	APS Term 4
11BR	5.27	5.37	5.60	5.93
11GO	5.90	6.27	6.27	6.07
11RI	7.17	7.30	7.67	7.17
11TO	6.09	6.00	6.06	5.79
11PI	7.20	7.47	7.63	8.00
11RI	4.97	4.63	4.73	4.96
11PI	6.37	6.83	6.83	6.10
11CA	6.87	7.33	7.37	7.60
11PI	7.03	7.33	7.43	8.20
11BR	6.80	7.70	7.90	7.97
11RI	5.40	5.03	5.33	5.20
11CA	5.43	5.37	5.70	5.47
11PI	4.54	4.33	4.60	4.90
11RI	7.20	7.47	7.57	7.60
11TO	6.50	6.67	6.73	6.93
11RI	7.00	7.20	7.33	7.30
11RI	5.27	5.46	5.50	5.70
11BR	4.97	4.50	4.97	4.40
11PI	6.40	6.27	6.27	6.87
11CA	7.40	7.84	7.73	8.44
11CA	6.12	6.36	6.42	6.42
11CA	4.64	4.76	4.88	4.24
11CA	6.30	6.37	6.57	6.63
11RI	5.06	5.00	5.30	5.03
11TO	7.67	7.90	8.10	8.17
11TH	6.83	6.80	6.90	7.10
<b>PP Average</b>	6.17	6.29	6.44	6.47
<b>Year Average</b>	6.00	6.18	6.32	6.37
<b>Diff</b>	<b>0.17</b>	<b>0.11</b>	<b>0.12</b>	<b>0.10</b>

Discussion around GCSE preparation. Students took their GCSE exams.

Term 4 reports discussed.

One student has KS4 support twice weekly.

One student took part in the Summer Concert.

## Year 12

<b>Form</b>	<b>APS Term 1</b>	<b>APS Term 3</b>	<b>APS Term 5</b>
12GO	33.33	40.00	40.00
12TO	16.67	23.33	23.33
12PI	30.00	36.67	36.67
12TO	26.67	30.00	33.33
12TO	33.33	30.00	30.00
12GO	23.33	26.67	36.67
12PI	20.00	23.33	26.67
12PI	36.67	36.67	40.00
12RI	40.00	46.67	40.00
12TO	30.00	36.67	40.00
12RI	20.00	36.67	36.67
12CA	23.33	30.00	36.67
12TO	43.33	46.67	50.00
12BR	30.00	23.33	30.00
12RI	26.67	30.00	40.00
12CA	46.67	50.00	60.00
12CA	36.67	36.67	40.00
12CA	40.00	40.00	43.33
12TO	43.33	43.33	46.67
<b>PP Average</b>	31.58	35.09	38.42
<b>Year Average</b>	33.02	35.72	38.28
<b>Diff</b>	-1.44	-0.63	0.14

2 students entered the House Food competition.

2 students took part in the Jeremy Corbyn event.

3 students participated in a Karl Marx memorial visit.

One student took part in the University of Nottingham's Summer School.

One student took part in the University of Kent Economics & Finance trip.

6 students took part in the visit from the Leader of Medway Council.

2 students participated in the Gold DofE Award.

3 students took part in the Parliament trip.

5 students took part in a visit from Lord Leigh.

2 students took part in the Supreme Court trip.

One student was made House Captain.

4 students were made Deputy House Captains.

### In general

Supermarket vouchers provided to all FSM students for the 6 week Summer holidays.

Uniform items provided for individual students in need.

Music lessons funded to aid personal development.

Clear pencil cases and equipment provided for GCSE exams.

Basic stationery equipment provided for lessons.

We continue to work with Atom Learning and our feeder Primary schools to provide a support programme of 11 plus preparation for KS2 students thinking of joining the school in the future.

We were able to provide all new entrant students with uniform items for their start with us in September.

