

Implementation of Pupil Premium Spending Term 1 & 2

Academic Year 2024 - 25

Budget

Funding for the academic year 2024-25 is based on those students eligible for Pupil Premium at the census in October 2023, i.e. academic year 2023-24.

Therefore, funding for our current year 7 cohort and students eligible after October 2024 will not be available until after the October 2025 census, i.e. academic year 2025-26.

Consequently there will be a difference between the numbers of students we receive funding for and current students for this academic year.

Funding breakdown based on current students:

117 PP students	@ £1050	
6 SPP students	@ £340	
2 PP plus student	@ £2,570	<u>Total £130,030</u>

NB: One student is both PP and SPP.

Cohort

This academic year (for Term 1 & 2 only) **124** students qualify for funding as follows:

	<u>Year 7</u>	<u>Year 8</u>	<u>Year 9</u>	<u>Year 10</u>	<u>Year 11</u>
<i>PP students per year</i>	21	37	23	16	27
<i>FSM</i>	20	33	20	14	25
<i>FSM6</i>	1	2	2	0	0
<i>SPP</i>	0	2	0	2	2
<i>SEN</i>	1	1	2	2	2
<i>EAL</i>	0	0	2	2	6
<i>Young Carer</i>	0	3	0	1	0
<i>PP plus</i>	0	1	1	0	0

Provision

Research evidence from The Sutton Trust shows that 'providing effective feedback on pupil's performance' is the most cost-effective strategy. Therefore, funding is primarily spent on staff provision. In particular, the provision of 'one to one' mentoring sessions for each student with our designated Academic Mentor. Students are seen every fortnight within the school timetable.

Mentoring enables any areas of weakness or concern to be identified and support provided accordingly. Regular contact with each student closely monitors progress and well-being.

Mentoring sessions have a strong focus on feedback, metacognition and target setting ensuring that the student responds to their teacher's comments and suggestions for improvement.

Impact

Most years, our disadvantaged students have outperformed the rest of the cohort. The approach we use has benefited our PP funded students.

Progress 8 results

2020 +0.38 2021 +0.79 2022 +0.46 2023 +0.36 2024 +0.44

Over the last 5 years we have seen continued progress in the achievements of our disadvantaged pupils with a rolling average in Progress 8 of +0.48.

Monitoring

Target grades are analysed on a bi-termly basis in order to gauge both a student's individual progress and their performance compared to their peer group. Grade comparison also allows for effective targets to be set with improvements to be made each term. Student's individual APS figures are recorded and compared with their peer group bi-termly.

Year 7

Form	APS Term 1
7TH	2.11
7BR	1.56
7TH	2.33
7TH	2.33
7BR	2.22
7GO	1.22
7BR	2.11
7TO	2.22
7CA	1.45
7BR	1.67
7PI	2.00
7CA	1.67
7GO	1.45
7BR	1.56
7BR	2.11
7BR	1.56
7GO	2.44
7CA	1.78
7TH	1.55
7GO	1.78
7RI	1.56
PP Average	1.84
Year Average	1.84
Diff	0.00

Discussion around homework management, targets and achievements.

Summer reading challenge reviews discussed.

Term 1 reports discussed and new targets set for term 3 report.

4 students were made school council reps and one student a sustainability rep.

Two new FSM students were added.

Form	APS Term 1
8TO	2.43
8TO	2.45
8GO	3.12
8GO	2.76
8PI	2.76
8CA	3.38
8BR	2.57
8RI	3.00
8TO	2.98
8TH	2.81
8RI	2.52
8TH	2.90
8GO	3.13
8TH	2.62
8BR	2.57
8CA	2.69
8TH	2.79
8CA	2.86
8GO	2.78
8RI	2.59
8BR	3.00
8TO	2.31
8PI	2.38
8TH	2.62
8RI	2.55
8PI	2.55
8BR	2.48
8TH	3.24
8GO	3.38
8CA	2.60
8RI	2.57
8TH	2.67
8TH	3.33
8TO	2.38
8TO	2.41
8RI	2.88
8TH	2.51
PP Average	2.75
Year Average	2.86
Diff	-0.11

Year 8

Discussion around homework and understanding of command words.

Summer reading challenge reviews discussed.

Term 1 reports discussed and new targets set for term 3 report.

Participation survey completed.

One new Young Carer.

One new SPP/FSM student.

One new FSM student.

2 students were made school council reps, 2 students a sustainability rep and one student Form Captain.

2 students have KS3 support twice weekly.

All students took part in a Geography field trip to Kew Gardens.

Year 9

Form	APS Term 1
9GO	4.47
9CA	3.91
9CA	4.52
9PI	4.19
9TO	4.24
9BR	4.05
9TH	4.33
9RI	3.52
9TO	3.86
9CA	3.23
9GO	3.60
9CA	3.55
9TO	4.33
9BR	4.31
9TO	4.31
9GO	3.79
9TH	3.93
9BR	4.12
9BR	3.95
9PI	3.83
9PI	4.36
9TH	3.76
9RI	3.91
PP Average	4.00
Year Average	3.95
Diff	0.05

Discussion about action plans and option/career choices.

Term 1 reports discussed and new targets set for term 3 report.

Participation survey completed.

One FSM student left the school.

One student is no longer a Young Carer.

3 students were made school council reps and 2 students a sustainability rep.

One student has KS3 support twice weekly.

Year 10

Form	APS Term 1
10TH	4.83
10CA	3.79
10BR	5.33
10PI	5.73
10BR	5.60
10GO	5.13
10BR	4.82
10TO	4.97
10GO	4.67
10RI	
10GO	4.85
10CA	5.12
10CA	5.30
10BR	5.77
10GO	6.00
10RI	6.40
PP Average	5.22
Year Average	5.25
Diff	-0.03

Discussion around study habits and exam knowledge.

Term 1 reports discussed and new targets set for term 3 report.

Participation survey completed.

One new FSM student.

One student has KS4 support twice weekly.

Revision and study guides for GCSE subjects bought for students.

Year 11

Form	APS Term 1	APS Term 2
11BR	5.27	5.37
11GO	5.90	6.27
11RI	7.17	7.30
11TO	6.09	6.00
11PI	7.20	7.47
11RI	4.97	4.63
11PI	6.37	6.83
11CA	6.87	7.33
11PI	7.03	7.33
11BR	6.80	7.70
11RI	5.40	5.03
11CA	5.43	5.37
11PI	6.40	6.27
11PI	4.54	4.33
11PI		
11RI	7.20	7.47
11TO	6.50	6.67
11RI	7.00	7.20
11RI	5.27	5.46
11BR	4.97	4.50
11CA	7.40	7.84
11CA	6.12	6.36
11CA	4.64	4.76
11CA	6.30	6.37
11RI	5.06	5.00
11TO	7.67	7.90
11TH	6.83	6.80
PP Average	6.17	6.29
Year Average	6.00	
Diff	0.17	6.29

Discussion around revision planning for mock exams.

Term 1 reports discussed.

Participation survey completed.

2 students were made school council reps.

One student has KS4 support twice weekly.

Students attended intervention sessions for Maths, English, Biology, Economics, Drama and Latin.

9 students took part in the History trip to the National Maritime Museum at Greenwich.

One student took part in the Art/Photography trip to Tate Modern.

10 students took part in the Live n Learn workshop.

Year 12

Form	APS Term 1
12GO	33.33
12TO	16.67
12PI	30.00
12TO	26.67
12TO	33.33
12GO	23.33
12PI	20.00
12PI	36.67
12RI	40.00
12TO	30.00
12RI	20.00
12CA	23.33
12TO	43.33
12BR	30.00
12RI	26.67
12CA	46.67
12CA	36.67
12CA	40.00
12TO	43.33
PP Average	31.58
Year Average	33.02
Diff	-1.44

Initial discussion with students to assist with transition to 6th form.

Bursary forms given to those on FSM.

One student was made a school council rep.

3 students have been made prefects.

3 students took part in a trip to the Supreme Court.

5 students took part in the Senior Maths Challenge.

4 students took part in a Bank of England talk.

In general

Supermarket vouchers provided to all FSM students for the 1 week break at half term and the Christmas holidays.

Uniform items provided for individual students in need.

Music lessons funded to aid personal development.

Clear pencil cases and equipment provided for mock exams.

Basic stationery equipment provided for lessons.

11 students from across all year groups took part in vocal workshops and the Cathedral Christmas Carol service.

12 students from years 10-13 took part in a visit from the Green Party and Lauren Edwards MP.

We continue to work with Atom Learning and our feeder Primary schools to provide a support programme of 11 plus preparation for KS2 students thinking of joining the school in the future.

We are working with Stem Tutoring to provide master classes for year 11 students to help with GCSE preparation.

Leavers Destinations from July 2024

Year 11

20 out of the 204 were Pupil Premium (PP) students...

- 11 gained a place at SJWMS to study A Levels
- 5 gained a place at another sixth form to study A Levels
- 3 gained a place at college
- 1 is not in education

Year 13

12 out of the 215 were Pupil Premium (PP) students...

- 8 went to university
- 1 took a gap year
- 1 gained employment
- 1 has an apprenticeship
- 1 is unknown