

Implementation of Pupil Premium Spending Term 3 & 4

Academic Year 2023 - 24

Budget

Funding for the academic year 2023-24 is based on those students eligible for Pupil Premium at the census in October 2022, i.e. academic year 2022-23.

Therefore, funding for our current year 7 cohort and students eligible after October 2023 will not be available until after the October 2024 census, i.e. academic year 2024-25.

Consequently there will be a difference between the numbers of students we receive funding for and current students for this academic year.

Funding breakdown based on current students:

115 PP students	@ £1035	
7 SPP students	@ £335	
2 PP plus student	@ £2,530	
		<u>Total £126,430</u>

Cohort

This academic year (for Term 3 & 4 only) **124** students qualify for funding as follows:

	<u>Year 7</u>	<u>Year 8</u>	<u>Year 9</u>	<u>Year 10</u>	<u>Year 11</u>
<i>PP students per year</i>	36	22	14	29	23
<i>FSM</i>	30	19	11	24	16
<i>FSM6</i>	4	2	1	3	5
<i>SPP</i>	1	0	2	2	2
<i>SEN</i>	6	2	5	7	5
<i>EAL</i>	0	1	2	7	4
<i>Young Carer</i>	2	1	1	0	1
<i>PP plus</i>	1	1	0	0	0

Provision

Research evidence from The Sutton Trust shows that 'providing effective feedback on pupil's performance' is the most cost-effective strategy. Therefore, funding is primarily spent on staff provision. In particular, the provision of 'one to one' mentoring sessions for each student with our designated Academic Mentor. Students are seen every fortnight within the school timetable.

Mentoring enables any areas of weakness or concern to be identified and support provided accordingly. Regular contact with each student closely monitors progress and well-being.

Mentoring sessions have a strong focus on feedback, metacognition and target setting ensuring that the student responds to their teacher's comments and suggestions for improvement.

Impact

Most years, our disadvantaged students have outperformed the rest of the cohort. The approach we use has benefited our PP funded students.

Progress 8 results

<u>2019</u>	-0.16	<u>2020</u>	+0.38	<u>2021</u>	+0.79	<u>2022</u>	+0.46	<u>2023</u>	+0.36
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Over the last 5 years we have seen continued progress in the achievements of our disadvantaged pupils with a rolling average in Progress 8 of +0.35.

Monitoring

Target grades are analysed on a bi-termly basis in order to gauge both a student's individual progress and their performance compared to their peer group. Grade comparison also allows for effective targets to be set with improvements to be made each term. Student's individual APS figures are recorded and compared with their peer group each term.

Year 7

Form	APS Term 1	APS Term 3
7TO	1.55	1.76
7TO	1.67	1.67
7GO	2.33	2.50
7GO	2.44	2.03
7PI	1.78	2.07
7CA	2.89	2.52
7BR	1.67	1.86
7TO	2.00	2.26
7TH	1.78	2.07
7RI	1.89	1.83
7TH	1.89	2.24
7TH	1.67	2.02
7BR	1.89	1.98
7CA	1.78	1.74
7RI	2.33	2.36
7CA	1.89	2.07
7GO	1.56	2.00
7RI	1.78	1.90
7BR	2.11	2.38
7TO	1.89	1.52
7RI	2.00	2.02
7PI	1.67	1.76
7RI	2.00	1.90
7PI	2.00	2.02
7BR	1.67	1.98
7TH	2.00	2.40
7GO	2.67	2.52
7CA	1.89	1.93
7RI	1.78	1.93
7TH	1.89	2.12
7TH	1.89	2.38
7TO	1.78	1.69
7TO	1.78	1.74
7RI	2.11	1.90
7GO	1.89	1.64
PP Average	1.94	2.02
Year Average	2.05	2.12
Diff	-0.11	-0.10

Discussion around working to their best ability. Exercises in Memory and Learning styles.

3 students supported with paired reading and a further 2 students having reading club intervention.

Exercise books were looked through and feedback discussed.

68% of students achieved their target set for the end of Term 3.

Term 3 reports discussed and targets set for the end of term 5.

One new FSM student added. One new Young Carer added.

3 students took part in House Swimming competitions.

One student took part in the Spring Concert.

One student took part in the House Creative Writing competition.

All students took part in the STEM event.

Year 8

Form	APS Term 1	APS Term 3
8GO	3.36	3.74
8CA	2.81	3.24
8BR	2.86	3.33
8CA	3.12	3.55
8TO	3.19	3.47
8BR	2.86	3.31
8TH	3.10	3.38
8RI	2.93	3.10
8CA	2.40	2.83
8GO	2.71	3.14
8CA	2.43	2.83
8TO	3.19	3.55
8BR	3.31	3.64
8TO	3.22	3.45
8GO	2.81	3.21
8TH	2.81	3.21
8BR	3.36	3.69
8BR	2.83	3.29
8PI	3.02	3.48
8PI	3.21	3.74
8TH	2.76	3.05
8RI	3.07	3.33
PP Average	2.97	3.34
Year Average	2.94	3.31
Diff	0.03	0.03

Discussion around study skills and goal setting. Advice on revision planning for end of year exams.

Exercise books were looked through and feedback discussed.

Term 3 reports discussed and targets set for the end of term 5.

55% of students achieved their target set for the end of Term 3.

One student took part in the Drama production.

2 students took part in House Swimming competitions.

One student took part in the Spring Concert.

2 students took part in the Risk Avert programme.

All students took part in the Enterprise Event.

Year 9

Form	APS Term 1	APS Term 3
9TH	3.67	3.98
9CA	3.43	3.64
9PI	4.24	4.62
9GO	4.19	4.48
9BR	3.76	4.02
9TO	3.62	3.83
9GO	3.81	4.22
9TO	4.10	4.45
9GO	3.26	3.38
9CA	3.79	4.31
9BR	3.95	4.36
9GO	3.95	4.55
9RI		4.76
PP Average	3.81	4.20
Year Average	3.95	4.32
Diff	-0.14	-0.12

Discussion about revision techniques and planning revision for end of year exams.

Parents Evening feedback discussed.

Term 3 reports discussed and targets set for the end of term 5.

57% of students achieved their target set for the end of Term 3.

One new FSM student added.

One student took part in House Swimming competitions.

One student took part in the Intermediate Maths Challenge.

Year 10

Form	APS Term 1	APS Term 3
10GO	5.07	5.17
10BR	4.20	4.80
10GO	5.64	5.93
10RI	5.83	6.13
10TO	5.06	5.21
10RI	4.47	4.97
10PI	6.10	6.17
10CA	6.10	6.10
10PI	6.17	6.47
10BR	6.30	6.50
10RI	4.40	4.47
10RI	4.67	5.20
10CA	5.33	5.37
10PI	5.33	5.43
10PI	4.33	4.61
10RI	5.73	6.40
10TO	5.23	6.27
10RI	5.84	6.03
10RI	5.13	5.20
10PI	4.49	4.67
10BR	5.00	5.13
10CA	6.00	6.57
10CA	5.33	5.76
10CA	4.33	4.33
10CA	5.30	5.64
10GO	3.09	
10RI	4.51	4.67
10TO	6.73	6.97
10TH	5.43	5.63
PP Average	5.21	5.56
Year Average	5.24	5.55
Diff	-0.03	0.01

Discussion around future ambitions, revision and exams techniques and understanding memory.

One student is no longer a Young Carer.

One student took part in the Drama Production.

Term 3 reports discussed and targets set for the end of term 5.

48% of students achieved their target set for the end of Term 3.

One student took part in the House Swimming competitions.

3 students took part in the Intermediate Maths Challenge.

One student took part in the visit from Lord Cashman.

One student went on the French trip to Paris.

Year 11

Form	APS Term 1	APS Term 2	APS Term 3	APS Term 4
11GO	4.94	4.37	4.40	4.57
11TO	4.47	4.87	4.97	5.67
11PI	4.60	4.53	4.80	4.24
11PI	6.00	6.36	6.15	6.19
11TO	4.73	5.30	5.49	5.28
11BR	3.70	3.13	3.13	2.87
11TO	5.57	5.58	5.51	5.83
11GO	6.60	6.30	6.30	6.20
11TO	4.97	4.77	4.93	4.87
11TH	7.07	7.17	7.23	7.44
11PI	5.54	5.52	5.49	5.34
11RI	6.73	7.10	7.04	7.44
11TH	5.70	5.67	5.79	6.00
11CA	3.85		3.52	4.09
11TO	7.03	7.03	7.33	7.40
11BR	6.53	6.33	6.30	6.80
11GO	4.81	4.70	4.89	5.00
11RI	4.67	4.18	4.67	4.58
11TH	7.47	7.86	8.00	8.17
11TH	5.91	5.79	5.82	5.97
11CA	6.20	6.27	6.47	6.77
11TO	7.20	7.27	7.43	7.67
11TO	8.07	8.27	8.37	8.47
PP Average	5.75	5.84	5.83	5.95
Year Average	6.10	6.22	6.32	6.50
Diff	-0.35	-0.38	-0.49	-0.55

Discussion around mock exam review and reflection of revision methods. Year 12 options discussed.

Term 3 reports discussed. No targets were set due to the mock exams.

Four students are given KS4 support twice weekly.

One student took part in the House Creative Writing competition.

One student went on the French trip to Paris.

3 students were supported for the Tate Modern trip.

2 students were supported for the Rock climbing course for GCSE PE.

Year 12

Form	APS Term 1	APS Term 3
12TO	33.33	20.00
12TH	35.00	40.00
12RI	26.67	36.67
12TH	27.50	40.00
12PI	43.33	43.33
12GO	23.33	40.00
12RI	23.33	26.67
12PI	33.33	33.33
12GO	43.33	46.67
12GO	26.67	33.33
12GO	33.33	43.33
12GO	40.00	33.33
12TO	26.67	33.33
12CA	26.67	26.67
12TO	33.33	33.33
12PI	36.67	36.67
12GO	33.33	33.33
12CA	36.67	36.67
12BR	36.67	40.00
12RI	26.67	36.67
12TO	42.50	46.67
12RI	33.33	36.67
12BR	43.33	43.33
PP Average	33.26	36.52
Year Average	34.08	37.13
Diff	-0.82	-0.61

2 students have been tutored for Oxbridge interviews.

1 student has been made Deputy School Captain.

One student was added as a Young Carer.

Contribution towards expedition fees made to 4 students participating in the Gold DofE Award.

6 Students were supported to embark on a Public Speaking course with LAMDA.

3 students took part in the House Creative Writing competition.

10 students took part in the Biology challenge.

3 students took part in the Music Academy performance.

9 students met with Bill Esterson MP.

2 students took part in the visit from Lord Cashman.

2 students took part in the Drama production.

4 students took part in the House Swimming competitions.

In general

Supermarket vouchers provided to all FSM students for the 1 week break at half term and Easter.

Uniform items provided for individual students in need.

Music lessons funded to aid personal development.

Clear pencil cases and equipment provided for exams.

Basic stationery equipment provided for lessons.

