

Implementation of Pupil Premium Spending Term 1 & 2

Academic Year 2023 - 24

Budget

Funding for the academic year 2023-24 is based on those students eligible for Pupil Premium at the census in October 2022, i.e. academic year 2022-23.

Therefore, funding for our current year 7 cohort and students eligible after October 2023 will not be available until after the October 2024 census, i.e. academic year 2024-25.

Consequently there will be a difference between the numbers of students we receive funding for and current students for this academic year.

Funding breakdown based on current students:

113 PP students	@ £1035	
7 SPP students	@ £335	
2 PP plus student	@ £2,530	
		<u>Total £124,360</u>

Cohort

This academic year (for Term 1 & 2 only) **122** students qualify for funding as follows:

	<u>Year 7</u>	<u>Year 8</u>	<u>Year 9</u>	<u>Year 10</u>	<u>Year 11</u>
<i>PP students per year</i>	35	22	13	29	23
<i>FSM</i>	29	19	10	24	16
<i>FSM6</i>	4	2	1	3	5
<i>SPP</i>	1	0	2	2	2
<i>SEN</i>	5	2	5	7	5
<i>EAL</i>	0	1	2	7	4
<i>Young Carer</i>	1	1	1	1	1
<i>PP plus</i>	1	1	0	0	0

Provision

Research evidence from The Sutton Trust shows that 'providing effective feedback on pupil's performance' is the most cost-effective strategy. Therefore, funding is primarily spent on staff provision. In particular, the provision of 'one to one' mentoring sessions for each student with our designated Academic Mentor. Students are seen every fortnight within the school timetable.

Mentoring enables any areas of weakness or concern to be identified and support provided accordingly. Regular contact with each student closely monitors progress and well-being.

Mentoring sessions have a strong focus on feedback, metacognition and target setting ensuring that the student responds to their teacher's comments and suggestions for improvement.

Impact

Most years, our disadvantaged students have outperformed the rest of the cohort. The approach we use has benefited our PP funded students.

Progress 8 results

<u>2019</u>	-0.16	<u>2020</u>	+0.38	<u>2021</u>	+0.79	<u>2022</u>	+0.46	<u>2023</u>	+0.36
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Over the last 5 years we have seen continued progress in the achievements of our disadvantaged pupils with a rolling average in Progress 8 of +0.35.

Monitoring

Target grades are analysed on a bi-termly basis in order to gauge both a student's individual progress and their performance compared to their peer group. Grade comparison also allows for effective targets to be set with improvements to be made each term. Student's individual APS figures are recorded and compared with their peer group each term.

Year 7

Form	APS Term 1
7TO	1.55
7TO	1.67
7GO	2.33
7GO	2.44
7PI	1.78
7CA	2.89
7BR	1.67
7TO	2.00
7TH	1.78
7RI	1.89
7TH	1.89
7TH	1.67
7BR	1.89
7CA	1.78
7RI	2.33
7CA	1.89
7GO	1.56
7RI	1.78
7BR	2.11
7TO	1.89
7RI	2.00
7PI	1.67
7RI	2.00
7PI	2.00
7BR	1.67
7TH	2.00
7GO	2.67
7CA	1.89
7RI	1.78
7TH	1.89
7TH	1.89
7TO	1.78
7TO	1.78
7RI	2.11
7GO	1.89
PP Average	1.94
Year Average	2.05
Diff	-0.11

Discussion around targets and achievements. Advice given on homework management.

Term 1 reports discussed and targets set for the end of term 3.

Parents evening feedback discussed with students.

3 students supported with paired reading and a further 2 students having reading club intervention.

Exercise books were looked through and feedback discussed.

Year 8

Form	APS Term 1
8GO	3.36
8CA	2.81
8BR	2.86
8CA	3.12
8TO	3.19
8BR	2.86
8TH	3.10
8RI	2.93
8CA	2.40
8GO	2.71
8CA	2.43
8TO	3.19
8BR	3.31
8TO	3.22
8GO	2.81
8TH	2.81
8BR	3.36
8BR	2.83
8PI	3.02
8PI	3.21
8TH	2.76
8RI	3.07
PP Average	2.97
Year Average	2.94
Diff	0.03

Discussion around homework management.

Exercise books were looked through and feedback discussed.

Term 1 reports discussed and targets set for the end of term 3.

Participation survey undertaken to establish extra-curricular experience.

All students participated in the trip to Kew Gardens.

Year 9

Form	APS Term 1
9TH	3.67
9CA	3.43
9PI	4.24
9GO	4.19
9BR	3.76
9TO	3.62
9GO	3.81
9TO	4.10
9GO	3.26
9CA	3.79
9BR	3.95
9GO	3.95
PP Average	3.81
Year Average	3.95
Diff	-0.14

Discussion about individual subjects and actions needed to improve.

Term 1 reports discussed and targets set for the end of term 3.

Options interviews held to discuss choice of subjects for study at GCSE.

Participation survey undertaken to establish extra-curricular experience.

One new student on FSM.

Two Young Carer students (non PP) supported.

Year 10

Form	APS Term 1
10GO	5.07
10BR	4.20
10GO	5.64
10RI	5.83
10TO	5.06
10RI	4.47
10PI	6.10
10CA	6.10
10PI	6.17
10BR	6.30
10RI	4.40
10RI	4.67
10CA	5.33
10PI	5.33
10PI	4.33
10RI	5.73
10TO	5.23
10RI	5.84
10RI	5.13
10PI	4.49
10BR	5.00
10CA	6.00
10CA	5.33
10CA	4.33
10CA	5.30
10GO	3.09
10RI	4.51
10TO	6.73
10TH	5.43
PP Average	5.21
Year Average	5.24
Diff	-0.03

Discussion around study habits and being a successful exam taker.

Term 1 reports discussed and targets set for the end of term 3.

Revision guides have been purchased and given to all students for each of their subjects at GCSE.

Participation survey undertaken to establish extra-curricular experience.

One student has transferred to another school.

One student is no longer a Young Carer.

One student took part in the House cooking competition.

Year 11

Form	APS Term 1	APS Term 2
11GO	4.94	4.37
11TO	4.47	4.87
11PI	4.60	4.53
11PI	6.00	6.36
11TO	4.73	5.30
11BR	3.70	3.13
11TO	5.57	5.58
11GO	6.60	6.30
11TO	4.97	4.77
11TH	7.07	7.17
11PI	5.54	5.52
11RI	6.73	7.10
11TH	5.70	5.67
11CA	3.85	
11TO	7.03	7.03
11BR	6.53	6.33
11GO	4.81	4.70
11RI	4.67	4.18
11TH	7.47	7.86
11TH	5.91	5.79
11CA	6.20	6.27
11TO	7.20	7.27
11TO	8.07	8.27
PP Average	5.75	5.84
Year Average	6.10	6.22
Diff	-0.35	-0.38

Students had their mock exams this term. Revision methods were discussed.

Term 1 reports discussed. No targets were set due to the mock exams.

Participation survey undertaken to establish extra-curricular experience.

Two Young Carer students (non PP) supported.

Five students were supported with the trip to the History Conference.

Four students are given KS4 support twice weekly.

One student was withdrawn from FSM by parent.

One student took part in the House cooking competition.

Year 12

Form	APS Term 1
12TO	33.33
12TH	35.00
12RI	26.67
12TH	27.50
12PI	43.33
12GO	23.33
12RI	23.33
12PI	33.33
12GO	43.33
12GO	26.67
12GO	33.33
12GO	40.00
12TO	26.67
12CA	26.67
12TO	33.33
12PI	36.67
12GO	33.33
12CA	36.67
12BR	36.67
12RI	26.67
12TO	42.50
12RI	33.33
12BR	43.33
PP Average	33.26
Year Average	34.08
Diff	-0.82

Initial discussion with students to assist with transition to 6th form.

Bursary forms given to those on FSM.

3 students have been made prefects.

In general

Supermarket vouchers provided to all FSM students for the 2 week break at half term and Christmas.

Uniform items provided for individual students in need.

Music lessons funded to aid personal development.

Clear pencil cases and equipment provided for exams.

Basic stationery equipment provided for lessons.

Leavers Destinations from July 2023

Year 11

28 out of the 203 were Pupil Premium (PP) students...

- 18 gained a place at SJWMS to study A Levels
- 3 gained a place at another sixth form to study A Levels
- 7 gained a place at college

Year 13

21 out of the 198 were Pupil Premium (PP) students...

- 14 went to university (one to New College, Oxford)
- 2 took a gap year
- 2 gained employment
- 2 are retaking their A Levels
- 1 is unknown